

Better Care Fund 2022-23 Capacity & Demand Template

5.0 Spend

Selected Health and Wellbeing Board:

West Sussex

5.0 Spend

This sheet collects top line spend figures on intermediate care which includes:

- Overall spend on intermediate care services (BCF and non-BCF) for the whole of 2022-23
- Spend on intermediate care services in the BCF (including additional contributions).

These figures can be estimates, and should cover spend across the Health and Wellbeing Board (HWB). The figures do not need to be broken down in this template beyond these two categories.

Spend on Intermediate Care

	2022-23
Overall Spend (BCF & Non BCF)	£50,614,601
BCF related spend	£22,711,555

Comments if applicable

Estimates based on bed-based and home-based capacity to support admission avoidance/discharge and rehabilitation/reablement, overnight nursing supporting admission avoidance, and hospital to home voluntary sector services.